

Report Title: **Local Implementation Plan Annual Progress Report 2008/9**

Forward Plan reference number (if applicable):

Report of: **Director of Urban Environment**

Wards(s) affected: **All**

Report for: **Key Decision**

### **1. Purpose**

1.1 To seek approval for the Local Implementation Plan Annual Progress Report [LIP APR] funding submission to Transport for London

### **2. Introduction by Executive Member**

2.1 The Local Implementation Plan Annual Progress Report funding submission is the basis for the Council's bid to TfL to fund the transport projects that were approved by the Executive in July 2006.

2.2 The transport projects proposed for the borough in 2008/09 will make a real difference to resident's lives by providing safer, calmer and more efficient routes in Haringey. The approval of the LIP APR will also ensure that Haringey remains in line with the Mayor's transport strategy for London.

### **3. Recommendations**

3.1 That the LIP APR funding submission is supported as the basis for the Council's bid to Transport for London for 2008/9 for transport schemes

3.2 That power be delegated to the Lead Member, Environment and the Director of Urban Environment to approve the full LIP APR submission

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#### **4. Director of Finance Comments**

4.1 The LIP APR provides the context for funding submission for 2008/9 and indicative funding sought for 2009/10 and 2010/11. The Funding submission is seeking £10,155,000 for 2008/9. Actual funding allocated by TfL will form part of the Highways Works programme for 2008/9. Failure to submit a LIP APR would mean no funding would be received from TfL for transport projects in 2008/9. Generally the funding allocations from TfL are for one-off capital projects and have no or minimal revenue implications.

#### **5. Head of Legal Services Comments**

5.1 The Council is required to prepare a Local Implementation Plan [LIP]. The Greater London Authority Act 1999 provides, in section 145, that each London authority is required to prepare a Local Implementation Plan “as soon as reasonably practicable” after the Mayor has published the Transport Strategy.

5.2 TfL provides financial assistance to boroughs, sub-regional partnerships and cross-borough initiatives under section 159 of the Act.

#### **6. Local Government (Access to Information) Act 1985**

6.1 Final Local Implementation Plan, Haringey, July 2006  
6.2 Guidance on LIP APR, TfL, February 2007  
6.3 Updated Form 1s, Haringey, March 2007  
6.4 LIP Addendum, Haringey, March 2007

#### **7. Strategic Implications**

7.1 We are required to submit the LIP APR to Transport for London to seek funding for transport projects in the Borough. TfL provide guidance on the type of projects which can be funded. This guidance has been used to develop the projects and programmes set out in the Appendix. The LIP APR is closely linked to the Final LIP submitted to TfL in July 2006 which set out our transport projects and programmes until 2008/9. This was agreed by the Executive in July 2006. The LIP APR is effectively a funding bid for these projects.

7.2 The Local Implementation Plan [LIP] provides details of the Borough’s transport policies and projects which support the implementation of the Mayor’s Transport Strategy at the local level. The LIP APR comprises three documents: LIP funding submission, due by 15 June and LIP APR and LIP Outcome Monitoring Report [OMR] both due to be submitted by 14 September.

7.3 The LIP APR seeks funds for improving road safety through local safety schemes and 20mph zone proposals. The reduction in road casualties is one of the key strategic objectives of the Council’s Community Strategy.

#### **8. Financial Implications**

8.1 Funding allocated by TfL will be included in works programmes for 2008/9.

#### **9. Legal Implications**

9.1 None

## **10. Equalities Implications**

10.1 The LIP APR seeks funding to promote better public transport and support policies and projects which reduce inequalities between east and west of the Borough. The projects and policies focused on the east of the borough such as road safety and 20mph zones would particularly benefit ethnic minorities. Women and people with disabilities would benefit from policies and projects to improve accessibility, security, safety and improved public transport.

## **11. Consultation**

11.1 Extensive consultation was undertaken on the draft Local Implementation Plan which provides the focus for the projects developed for funding in 2008/9. However, input from Neighbourhood Managers is being sought as part of developing the LIP funding submission. The process for developing the draft LIP in 2005 included an article and questionnaire in the Haringey People, a dedicated email address and stakeholder forums to discuss issues and policies.

## **12. Background**

- 12.1 The Final LIP was submitted to TfL in July 2006. This sets out how we will implement the Mayor's Transport Strategy at the local level. The LIP included detailed programmes and projects for the period 2005/6 to 2008/9 and indicative projects and programmes for 2009/10 and 2010/11. We have responded to further comments from TfL in the form of an Addendum to the Final LIP. It is expected the LIP will be approved by the GLA/Mayor in spring 2007. A verbal update on progress on the adoption of the LIP will be given to the Executive if necessary.
- 12.2 The LIP APR seeks funding for projects to be delivered in 2008/9 and needs to be closely aligned with the Final LIP and Addendum where necessary. We are required to provide indicative funding sought for 2010/11 and 2011/12. Within each transport area projects need to be prioritised.
- 12.3 The Mayor's Transport Strategy is being revised and a draft is expected in summer 2007. This will require each borough to prepare LIPs to implement the revised MTS.
- 12.4 TfL in preparing the guidance for the LIP APR is setting a maximum upper limit for the funding submission for 2008/9 of £7m [excluding area based schemes such as town centres and station access proposals, local safety schemes and bridge strengthening]. In practice this is not considered a constraint as we would not be seeking funding of this magnitude in a single year due to the close linkage with the Final LIP which provided a constraint on funding being sought.
- 12.5 Sub-regional projects are being developed by the North London Transport Forum [NLTF] for Haringey, Enfield, Barnet and Waltham Forest, led by Enfield. Similarly, London-wide submissions for London Bus Priority Network and London Cycle Network Plus are being co-ordinated by Bromley and Camden respectively. A programme for station access improvements for stations within the North London Railway franchise, which includes the stations at South Tottenham and Haringay Green Lanes on the Barking-Gospel Oak line, is being led by Brent through the North Orbital Rail Partnership [NORP].

## **13. Conclusion**

13.1 The LIP APR provides the main source of funding for transport projects in the Borough. Additional funding is being sought through the NLTF, NORP and London-

wide submissions for London Bus Priority Network [LBPN] and London Cycle Network Plus [LCN+]. Scheme proposals are still being developed. The appendix includes the draft proposals. In summary, funding is sought for Borough schemes [£7,444,000], London-wide projects [LBPN and LCN+] of £2,565,000 and sub-regional projects [NLTF] of £146,000, totalling £10,155,000.

## **14. Use of Appendices / Tables / Photographs**

### 14.1 Appendix: Proposed Programme for 2008/9.

Appendix

Proposed Programme for 2008/9

<i>Transport Programme and Priority within each programme</i>	<i>Funding sought for 2008/9 £k</i>
<b>Principal Road Maintenance</b>	
High Road, N22 [Turnpike Lane – Lordship Lane] 1	400
Fortis Green [Eastern Road – Western Road] 2	40
West Green Road, N15 [Grove Park Road – Bourne Road] 3	360
<i>Sub Total</i>	800
<b>Bus stop accessibility</b>	
Black Boy Lane 1	64
St Ann's Road and Philip Lane 2	64
Perth Road/White Hart Lane/Creighton Road 3	80
Bounds Green Road 4	64
<i>Sub total</i>	272
<b>Local Bus Priority Measures</b>	
West Green Road contra flow bus lane 1	200
The Roundway pre-signal 2	15
Turnpike Lane parking scheme 3	45
Philip Lane parking review and CCTV enforcement 4	135
Middle Lane/Rokesly Av/Elmfield Av/Stapleton Hall Road parking review, traffic management and CCTV enforcement 5	225
Highgate High Street parking review and CCTV enforcement 6	105
Crouch End Broadway parking review 7	40
Bounds Green Road/Brownlow Road junction design and consultation 8	50
<i>Sub total</i>	815
<b>Parallel Initiatives</b>	
A406 North Circular Road	500
<b>Bridge Strengthening and Assessment</b>	
Wightman Road over rail study for strengthening 1	110
Leeside Road over railway replacement of expansion joints and waterproofing 2	15
Hampden Road over New River assessment 3	3
Buckingham Road over railway assessment 4	13
Burgoyne Road over New River rebuilding parapets 5	50
Duckett Road over New River rebuilding parapets 6	50
Mattison Road over New River rebuilding parapets 7	50
Buckingham Road over railway strengthening 8	1000
Buckingham Road approach rail incursion study 9	17
Stapleton Hall Road over rail incursion study 10	40
Crouch End Hill over disused rail assessment 11	7
Muswell Hill Road over disused rail deck replacement and waterproofing 12	30
Cornwall Road over disused rail waterproofing and painting steelwork 13	30

Watermead Way replacing expansion joints 14	30
Springfield Avenue retaining wall 15	40
<i>Sub –total</i>	1485
<b>Road Safety</b>	
<i>Local safety schemes</i>	
Lordship Lane between Wood Green High Road and Perth Road [new pelican crossing near Berners Road; Berners Road to be no exit; improved street lighting; improved pedestrian islands by St Albans Crescent – scheme to be partly implemented 2007/8] 1	60
Lordship Lane between Roundway east and west [raised zebra crossing by Waltheof Avenue; new refuge islands; improved street lighting] 2	63
The Roundway/Gospatrick Road [pedestrian crossing enhancements; street lighting improvements] 3	100
West Green Road between Philip Lane and Tottenham High Road [new pelican crossing; street lighting improvements – scheme over two years – 2008/9 and 2009/10 total cost £223k] 4	70
Philip Lane between West Green Road and Mount Pleasant Road [raised zebra crossing at Bourne Avenue; refuge islands; waiting and loading restrictions; anti skid at zebra crossings – scheme over two years - 2008/9 and 2009/10 total cost £162k] 5	62
Wood Green High Road between Bounds Green Road and borough boundary [signalisation of White Hart Lane junction; improved street lighting; widening of carriageway to create right turn pocket at Truro Road] 6	150
<i>Sub-total</i>	505
<i>20mph zones</i>	
Tottenham Hale area Phase 1 [area bounded by Dowsett Road/ Park View Road/Monument Way/High Road/] 1	180
Cranley Gardens, N10 area [area bounded by Muswell Hill/Cranley Gardens/Onslow Gardens/Muswell Hill Road/Muswell Hill Broadway] 2	250
<i>Sub-total</i>	430
<i>Education, Training and Publicity</i>	
Junior Citizen scheme 1	10
Production of road safety newsletter 2	10
Resource to complement child pedestrian training 3	18
<i>Sub-total</i>	38
Sub-total for Road Safety	973
<b>Area Based Schemes</b>	
<i>Town Centres</i>	
Tottenham High Road	1000
<i>Streets for People</i>	
Development programme	40
<i>Station Access</i>	
Accessibility audits	20
<i>Sub-total for ABS</i>	1060

<b>Walking</b>	
Pedestrian signage and infrastructure complementary measures [signage and distance data focused on town centres] 1	50
Pedestrian accessibility improvements such as dropped kerbs 2	75
Accessibility improvements to rail stations 3	15
Reduction in crime and perceived crime eg street lighting 4	60
<i>Sub-total</i>	200
<b>Cycling</b>	
<i>London Cycle Network Plus</i> [map attached]	
Link 78	200
Link 79	300
Link 80	250
Link 81	300
Link 82	200
Link 83	200
Link 84	300
<i>Sub-total</i>	1750
Greenway cycle and pedestrian corridors [three corridors: Parkland Walk; Finsbury Park to Lee Valley; Highgate to Alexandra Palace station] 1	600
Cycle training [school and individual training to Bikeability Level] 2	80
Cycle parking boroughwide 3	30
Advanced stop lines at signalised junctions 4	35
<i>Sub-total</i>	745
<i>Sub-total for cycling</i>	2495
<b>Freight</b>	
Developing freight quality partnerships [NLTF]	10
<b>Regeneration Area Schemes</b>	
Ferry Lane/Forest Road corridor [enhancements to street environment such as renewed fencing, footway enhancement, lighting, cycle route improvements, tree lining, signage and gateway treatments – continuation from 2007/8 three year scheme £50k for 2007/8; £100k for 2008/9 and £100k for 2009/10] [NLTF]	100
<b>Environment and Climate Change</b>	
Alternatively fuelled vehicles [purchase of vehicles alternative fuelled vehicles for Council use] 1	50
Greening the fleet campaign [promotion of alternative fuelled vehicles] [NLTF]	5
Creating a green environment [tree planting on main roads] [NLTF]	25
Protection of biodiversity [ecological survey of road verges, rail embankments etc to identify and protect diversity] 2	5
<i>Sub-total</i>	85
<b>Controlled Parking Zones</b>	
Around rail stations to protect local residential streets from commuter parking	150
<b>Local Area Accessibility</b>	

Shopmobility study [to assess demand for schemes in town centres] 1	25
Scotability study [to identify possible locations for scooter loan project] 2	10
Companion badge scheme for disabled blue badge holders [local scheme to minimise fraud and misuse] 3	25
<i>Sub-total</i>	60
<b>Travel Demand Management</b>	
<i>School Travel Plans</i> [projects include soft measures such as road marking on school playground; setting up car sharing database; travel awareness packs; supply cover to allow teacher training; travel surveys for school travel plans; engineering measures are described below where relevant]	
Avenue Nursery & pre prep school	8
Montessori House Nursery	8
Alexandra Park Secondary School	4
Rhodes Avenue Primary School	4
Greig City Academy	5
Bounds Green Infant School	4
Campsbourne Infant School	4
Coleridge Primary School [improvements to footway outside school; extend guardrailing; traffic calming measures; road markings]	110
Nightingale Primary School	4
St. Michael's CE, N22	10
Rokesly Junior School [[pedestrian crossing; one way system; footway improvement; road markings; waiting and loading restrictions]	85
St. Martins of Porres	5
St Michaels CE Primary	4
Stroud Green Primary	4
Tetherdown Primary	5
Noel Park School	4
Our Lady of Muswell RC Primary	4
St Aidan's Primary	4
Stamford Hill Primary	4
Weston Park Primary	4
The Green CE Primary [cycle lanes; lighting improvements; improvements to underpass under Monument Way; road markings and signs; waiting and loading restrictions]	155
Welbourne Primary	4
Belmont Junior	4
Highgate Primary	10
Lea Valley Primary	4
Mulberry Primary	10
St.Mary CE Junior School	10
Tiverton Primary School	10
North Harringay Primary	10



Coleraine Park Primary	10
Bounds Green Junior	3
Moselle School	4
Crowland Primary	4
Earlsmead Primary	4
Ferry Lane Primary	4
Lordship Lane Primary	4
Risley Avenue Primary	4
St. Ann's CE Primary	4
St. Francis De Sales RC Junior	4
St. Mary's RC Infant & Junior scheme	4
St Paul's & All Hallows CE Junior scheme	4
Gladesmore Community	4
Hornsey School for Girls	4
Rowland Hill Nursery	4
Woodlands Park Nursery	4
Bruce Grove Primary	4
Chestnuts Primary	4
Earlham Primary [traffic calming; improved street lighting; road markings and signs; one –way system; waiting and loading restrictions]	75
Independent School Funding	40
STP Co-ordinator Post	20
Borough wide promotion & marketing of STP's	66
Monitoring & progress report completion funding for schools/supply cover/ materials for all schools with STP's	44
Engineer resource to implement & develop physical/structural requires of STP's	40
Banner for all schools with approved STP's	15
STP newsletter once a term	10
<i>Sub-total</i>	888
<i>Workplace Travel Plan</i>	
Council travel plan development 1	5
Car club development 2	40
Pool bike scheme [for Council staff] 3	20
Workplace travel plans 4	7
<i>Sub-total</i>	72
<i>Travel awareness</i>	
Good Going travel awareness campaigns 1	50
Promotion of walk to school week 2	14
Cycling promotion through bike maintenance 3	20
Healthy walking campaign [NLTF]	6
<i>Sub-total</i>	90
<b>Community Transport</b>	
Setting up and running scheme [funding sought for three years – 2008/9, 2009/10 and 2010/11]	100
<b>Total</b>	10,155



Map of London Cycle Network Plus Links